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October 11, 2024

MEMO: Summary Review of Conceptual Cost Estimate

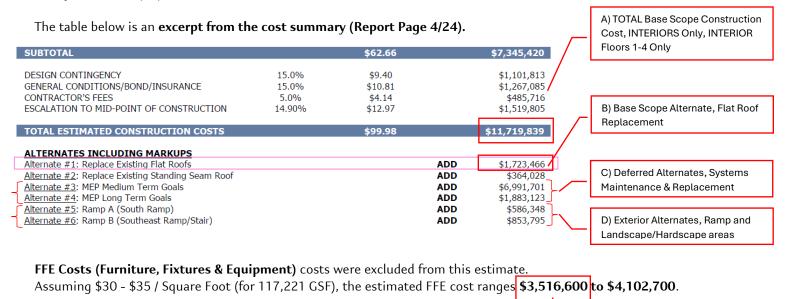
RE: Evanston Public Library (EPL), Conceptual Program and Planning Study

PO # 2024-0000611

This memo provides <u>summary review for the opinion for Construction Cost Budget</u> (Conceptual Estimate, dated October 09, 2024).

This cost estimate is based on the "Conceptual Program and Planning Study" report document (Drawings and written descriptions, also dated October 09, 2024).

We understand these costs will be provided to the City Council, to assist with funding requests for the proposed main library renovation project.



E) FFE

(Furniture, Fixtures & Equipment)

Estimated Costs for the Library Interior Renovations & Roofing, at Conceptual Design level total are as follows:

Area or Item		Owner's Prior Estimate (Updated to June 2027)	Conceptual Estimate (Report date: Oct 2024)	Difference
Α	Floors 1-4 only (Construction Hard Cost)	\$11,307,660	\$11,719,839	+ \$412,179
В	Roofing replacement work (Flat Roofs only)	\$1,886,400	\$1,723,466	(-\$162,934)
E	FFE (Furniture, Fixtures & Equipment)	\$1,699,740	\$3,516,600	+\$1,816,860
	TOTAL	\$14,893,800	\$16,959,905	+ \$2,066,105

Further review of the **Conceptual Cost Estimate** will be explained by Moody Nolan, at the Library Board Meeting scheduled for Wednesday, October 16, 2024.